OAKRIDGE GARDENS NURSING CENTER

1700 MIDWAY ROAD

Ownership: MENASHA 54952 Phone: (920) 739-0111 Corporation Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? No Number of Beds Set Up and Staffed (12/31/02): Title 18 (Medicare) Certified? Total Licensed Bed Capacity (12/31/02): 111 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/02: 99 Average Daily Census: 106

			Age, Sex, and Primary Diagnosis of Residents (12/31/02)							
	No No		%	Age Groups	%	Less Than 1 Year	31.3			
* *	No I	Developmental Disabilities		 Under 65	1.0		24.2			
· · · · · · · · · · · · · · · · ·	No	Mental Illness (Org./Psy)		1 65 - 74	4.0	•				
-	No I	Mental Illness (Other)		•	29.3	•	100.0			
-	No	Alcohol & Other Drug Abuse			52.5	· · · · · · · · · · · · · · · · · · ·	*****			
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	13.1	Full-Time Equivalent	alent			
Congregate Meals	No	Cancer	3.0			Nursing Staff per 100 Res	sidents			
Home Delivered Meals	No	Fractures	5.1		100.0	(12/31/02)				
Other Meals	No	Cardiovascular	16.2	65 & Over	99.0					
Transportation	No	Cerebrovascular	16.2			RNs	7.5			
Referral Service	No	Diabetes	8.1	Sex	용	LPNs	9.8			
Other Services	Yes	Respiratory	6.1			Nursing Assistants,				
Provide Day Programming for		Other Medical Conditions	22.2	Male	21.2	Aides, & Orderlies	34.2			
Mentally Ill	No			Female	78.8	1				
Provide Day Programming for			100.0			I				
Developmentally Disabled	No				100.0	I				

Method of Reimbursement

		Medicare			edicaid itle 19			Other		I	Private Pay	:		amily Care			anaged Care			
Level of Care	No.	90	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	00	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	olo	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	11	100.0	195	49	89.1	104	0	0.0	0	28	84.8	146	0	0.0	0	0	0.0	0	88	88.9
Intermediate				6	10.9	86	0	0.0	0	5	15.2	144	0	0.0	0	0	0.0	0	11	11.1
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	11	100.0		55	100.0		0	0.0		33	100.0		0	0.0		0	0.0		99	100.0

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Admissions, Discharges, and		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02										
Deaths During Reporting Period	·											
					% Needing		Total					
Percent Admissions from:		Activities of	%		sistance of	4	Number of					
Private Home/No Home Health		Daily Living (ADL)	Independent	One	Or Two Staff	- I	Residents					
Private Home/With Home Health	1.9	Bathing	6.1		67.7	26.3	99					
Other Nursing Homes	1.3	Dressing	15.2		72.7	12.1	99					
Acute Care Hospitals	92.9	Transferring	32.3		58.6	9.1	99					
Psych. HospMR/DD Facilities	0.0	Toilet Use	20.2		63.6	16.2	99					
Rehabilitation Hospitals	0.0	Eating	78.8		14.1	7.1	99					
Other Locations	3.2	* * * * * * * * * * * * * * * * * * *	*****	****	*****	******	******					
Total Number of Admissions	155	Continence		%	Special Treat	ments	%					
Percent Discharges To:		Indwelling Or Extern	al Catheter	9.1	Receiving R	espiratory Care	12.1					
Private Home/No Home Health	32.9	Occ/Freq. Incontinen	t of Bladder	47.5	Receiving T	racheostomy Care	0.0					
Private Home/With Home Health	9.1	Occ/Freq. Incontinen	t of Bowel	19.2	Receiving S	uctioning	0.0					
Other Nursing Homes	4.9				Receiving O	stomy Care	3.0					
Acute Care Hospitals	8.5	Mobility			Receiving T	ube Feeding	2.0					
Psych. HospMR/DD Facilities	0.0	Physically Restraine	d	3.0	Receiving M	echanically Altered Diets	28.3					
Rehabilitation Hospitals	0.0				_	_						
Other Locations	14.6	Skin Care			Other Residen	t Characteristics						
Deaths	29.9	With Pressure Sores		9.1	Have Advanc	e Directives	96.0					
Total Number of Discharges		With Rashes		8.1	Medications							
(Including Deaths)	164				Receiving P	sychoactive Drugs	50.5					

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

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	-1.		ership:		Size:		ensure:	- 1	
	This		prietary		-199		lled	Al.	
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci.	lities
	%	%	Ratio	90	Ratio	%	Ratio	90	Ratio
Occupancy Rate: Average Daily Census/Licensed I	Beds 95.5	84.7	1.13	85.7	1.11	85.3	1.12	85.1	1.12
Current Residents from In-County	59.6	81.6	0.73	81.9	0.73	81.5	0.73	76.6	0.78
Admissions from In-County, Still Residing	11.0	17.8	0.62	20.1	0.55	20.4	0.54	20.3	0.54
Admissions/Average Daily Census	146.2	184.4	0.79	162.5	0.90	146.1	1.00	133.4	1.10
Discharges/Average Daily Census	154.7	183.9	0.84	161.6	0.96	147.5	1.05	135.3	1.14
Discharges To Private Residence/Average Daily	Census 65.1	84.7	0.77	70.3	0.93	63.3	1.03	56.6	1.15
Residents Receiving Skilled Care	88.9	93.2	0.95	93.4	0.95	92.4	0.96	86.3	1.03
Residents Aged 65 and Older	99.0	92.7	1.07	91.9	1.08	92.0	1.08	87.7	1.13
Title 19 (Medicaid) Funded Residents	55.6	62.8	0.88	63.8	0.87	63.6	0.87	67.5	0.82
Private Pay Funded Residents	33.3	21.6	1.55	22.1	1.51	24.0	1.39	21.0	1.58
Developmentally Disabled Residents	0.0	0.8	0.00	0.9	0.00	1.2	0.00	7.1	0.00
Mentally Ill Residents	23.2	29.3	0.79	37.0	0.63	36.2	0.64	33.3	0.70
General Medical Service Residents	22.2	24.7	0.90	21.0	1.06	22.5	0.99	20.5	1.08
Impaired ADL (Mean)	42.0	48.5	0.87	49.2	0.85	49.3	0.85	49.3	0.85
Psychological Problems	50.5	52.3	0.97	53.2	0.95	54.7	0.92	54.0	0.94
Nursing Care Required (Mean)	7.8	6.8	1.16	6.9	1.13	6.7	1.16	7.2	1.09